

Budget Advisory Committee Minutes of November 17, 2008

Present: Charlie Pyle, Bob Arpin, Nick Wilder and Henry Kundhart.

Meeting opened at 7:00pm

Emergency Management: Paul St. Cyr presented the Emergency Management budget. For 2009 Radio Repairs will remain at \$100 and Miscellaneous will stay at \$400. Misc. is for extra 911 maps. The Hazard Mitigation plan has been created and line item will be \$0 for 2009. Emergency Plan is in the works. Paul will see if bill can be pre-paid before year end and line reduced to \$0; otherwise, line will remain at \$2,125. 2009 Budget to be \$2,635 (\$500 of no emergency plan).

Treasurer and Building Inspector: Treasurer did not appear. Charlie asked the Selectmen about the amount to be budgeted for Auditors for 2009. Bill would find out. Building Inspector had previously submitted his budget for 2009

Cemetery: Betsy Weiderhold, Ethel MacStubbs and Robert Abbott, Cemetery Trustees, present the Cemetery Budget. Overall Budget for 2009 is proposed at \$11,900, a decrease of \$1,750 from 2008. Trustees are proposing to decrease Supplies -\$50, Repairs -\$1,500 and Misc -\$200. Grounds Keeping contract will be \$12,113 for each year 2009 and 2010. For 2009 \$10,500 will come from Town appropriations, \$948.48 from the Perpetual Care Fund and \$364.52 from the Abbie Dodge Trust.

Fire Dept.: Chief Kulgren and Fire Wardens, Kulgren, Delahanty and Leavitt presented the Fire Dept.'s budget. Adjustments were made to reduce Grounds (\$442), volunteers will maintain grounds and gasoline (\$585). Increases were proposed to Postage +\$50, Admin Expense +\$780.12, Dispatch +\$2,050, Diesel +\$83 and Office supplies +\$500. New line item for SCBA's Repair & Serv., Requested +\$1,500. Chief Kulgren noted that protective clothing is \$500 for 2009, but will increase substantially for 2010. In 2006 line item was \$3,000. Fuel usage through 10/31/08: Gasoline 120 gals. and Diesel 441 gals.

Next meeting is November 24, 2008 at 7:30pm with the Selectmen in the Selectmen's Office.

Pyle moves to adjourn the meeting.

Meeting adjourned at 8:10pm.

Respectfully submitted,
Charles M. Pyle, Chairman